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Agenda items 116 and 45

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1998-1999

THE SITUATION IN CENTRAL AMERICA: PROCEDURES FOR THE ESTABLISHMENT OF A FIRM AND LASTING PEACE AND PROGRESS IN FASHIONING A REGION OF PEACE, FREEDOM, DEMOCRACY AND DEVELOPMENT

United Nations Verification Mission in Guatemala

Programme budget implications of draft resolution A/52/L.19/Rev.1

Report of the Fifth Committee

Rapporteur: Mr. Djamel MOKTEFI (Algeria)

1. At its 38th and 41st meetings, on 9 and 15 December 1997, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statements by the Secretary-General (A/C.5/52/21 and Add.1) on the programme budget implications of draft resolution A/52/L.19/Rev.1 and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/52/707).

2. Statements and comments made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/52/SR.38 and A/C.5/52/SR.41).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided to inform the General Assembly that, should the General Assembly decide to adopt draft resolution A/52/L.19/Rev.1, an additional appropriation of $28,200,000 would be required under section 3 of the proposed

programme budget for the biennium 1998-1999. An additional appropriation of $1,752,800 would also be required under section 32, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment.